



WELCOME

2011

Military Programs
Update



The Society of American Military Engineers

Military Programs Update

Bragg-Pope-Fayetteville Post

TIME	ACTIVITY	SPEAKER
1200 - 1245	Check-in and Lunch	N/A
1245 - 1300	Opening Remarks/Post Business	Scott Hartung, President, Bragg-Pope-Fayetteville Post
1300 - 1320	Fort Bragg – Upcoming Projects (SRM)	Rob Harris, Chief, Engineering Division, DPW
1320 - 1335	Fort Bragg – Upcoming Projects (MILCON)	Camille Cole, Chief, Master Planning Branch, DPW
1335 - 1355	Savannah District – Upcoming Projects	Kenneth Gray, NC Area Engineer, Savannah District
1355 - 1410	Wilmington District – Upcoming Projects	Christine Brayman PMP Deputy DE for Programs & Project Mgt Wilmington District
1410 - 1425	Closing Remarks/Door Prizes	Scott Hartung, President, Bragg-Pope-Fayetteville Post



UPCOMING PROJECT OPPORTUNITIES (SRM)

Rob Harris, PE LEED-AP

Chief, Engineering Division

Directorate of Public Works



UPCOMING PROJECT OPPORTUNITIES (SRM)



Sustainment, Restoration and Modernization (SRM) funds are ...

- Usually at the Garrison Commander's discretion, unless arriving as Directed Programs
- Used for **minor construction or maint/repair**
- Historically \$70-80M per year at Fort Bragg, but FY 11 will likely exceed **\$200M**



UPCOMING PROJECT OPPORTUNITIES (SRM)



SRM Work Identification/Planning

- DPW “Infrastructure Champions”
- Special Program Managers
- Tenant Unit /Activity “Facility Managers”

Projects they identify feed the SRM component of the Annual Work Plan (AWP)



UPCOMING PROJECT OPPORTUNITIES (SRM)



FY12 SRM AWP Roll-up

- **Mechanical** \$ 15M
- **Architectural** \$ 30M
- **Civil** \$ 10M
- **Electrical** \$ 5M
- **Force Protection** \$ 5M
- **Airfields** \$ 5M
- *Energy* \$ 12M
- *Environmental* \$ 10M



UPCOMING PROJECT OPPORTUNITIES (SRM)



Mechanical

- Total Bldg System Replacements \$ 12M
- Vehicle Exhaust Systems \$ 1M
- Boiler/Chiller Replacements \$ 2M



UPCOMING PROJECT OPPORTUNITIES (SRM)



Architectural

- Interior Renovations \$ 20M
- Roofing Replacements \$ 5M
- Hangar Door Replacements \$ 2M
- Minor New Constr/Conversions \$ 3M



UPCOMING PROJECT OPPORTUNITIES (SRM)



Civil

- Intersection/Street Improvements \$ 5M
- Misc Street/Road/Pkg Area Paving \$ 5M
- Disconnections of SW from SS \$ 1M



UPCOMING PROJECT OPPORTUNITIES (SRM)



Electrical

- Generators/Emergency Power \$ 1.5M
- Mass Notification \$.5M
- Interior Elec Upgrades, Misc Bldgs \$ 1.5M
- Misc (Grounding, Veh. Charging, Etc) \$ 1.5M



UPCOMING PROJECT OPPORTUNITIES (SRM)



Force Protection

- Fencing \$ 2M
- Security Upgrades to HVAC \$ 1M
- Security Upgrades to Windows \$ 1M
- Misc Access Control Upgrades \$ 1M



UPCOMING PROJECT OPPORTUNITIES (SRM)



Airfields

- Rebuild Taxiways \$ 2M
- Upgrade Airfield Lighting \$ 2M
- Apron Reconstruction \$ 1M



UPCOMING PROJECT OPPORTUNITIES (SRM)



Energy

- UMCS Integration, Postwide \$ 2M
- Retro-Commissioning \$ 5M
- Misc Solar Lighting/Heating \$ 2M
- Rpr/Rpl HW/CW Laterals/Loops \$ 1M
- Misc HVAC Upgrades \$ 2M



UPCOMING PROJECT OPPORTUNITIES (SRM)



Environmental & Natural Resources

- **Typically \$15M/yr; Recurring & Special actions**
- **Recurring actions:**
 - \$10M annually
 - Civilian labor supporting compliance programs & communications/outreach
 - Major examples: Cultural Resources (2); Hazardous Waste (5); Endangered Species (4); Air Program (2)
 - Executed primarily via CoE Districts Savannah & Mobile



UPCOMING PROJECT OPPORTUNITIES (SRM)



Env & Natural Resources (cont)

- **Non-recurring Actions:**

- \$3-5M annually; One-time or multi-year phased projects not part of routine Garrison work
- Typically compliance program mgt plans, clean-up actions, facility upgrades directly related to environmental law changes, and mitigation actions
- Executed primarily via CoE districts Savannah & Mobile



UPCOMING PROJECT OPPORTUNITIES (SRM)



Non-recurring Env FY12 projects:

- Stream/Channel Restorations \$ 3M
- Tank-Trail Restorations \$ 1M
- Backflow Preventers, Postwide \$ 2M
- OWS Repair/Replacement \$ 2M
- Misc Water-related Projects \$ 2M



UPCOMING PROJECT OPPORTUNITIES (SRM)



Likely “Directed Program” Areas:

- Total Restoration, VOLAR Barracks \$ 10M
- PAAF Ramp Repair/Replacement \$ 20-30M
- “Q3/Q4” Building Restorations \$ 10-20M
- Vehicle Mnt Shop Restorations \$ 10M
- Training Area Bridge Replacement \$ 5M



UPCOMING PROJECT OPPORTUNITIES (SRM)



DESIGN execution:

- In-house DPW assets; Architect-Engineers
- Savannah District, CoE announces and awards A-E services contracts for Fort Bragg
- Bragg usually retains 4 firms; Full-service capability; 4-year contracts; \$2M per period



UPCOMING PROJECT OPPORTUNITIES (SRM)



CONSTRUCTION execution:

- Local Military Installation Contracting Center (MICC) SB set-asides
- MICC Multiple Award Task Order Contracts (MATOC); Aug 11 award; 6 firms; 5-year duration; \$100M total; D-B capability



UPCOMING PROJECT OPPORTUNITIES (SRM)



CONSTRUCTION execution (cont):

- USACE Indefinite Delivery Contracts
 - Single Award Task Order Contracts (SATOC)
 - Specialty SATOCs (Paving, Roofing)
 - MATOCs and Specialty MATOCs (UMMCS)



UPCOMING PROJECT OPPORTUNITIES (SRM)



TRENDS for FY12 and near future ...

- Maintain specialty SATOC task order pace
- Maintain UMMCS task order pace
- DA continues \$100M+ /yr in Energy projects
- **Accelerate** MATOC task order pace
- Shift from MILCON to SRM (\$3B+ FY14)



Visitation Information



- Primary point of contact:
Chief, Engineering Division
Building 3-1634, Butner Road
(910) 396-2308
- Schedule visits in advance; Limit to 30 min
- Closed to visits Aug - Nov each year



Questions or Comments ?