

Savannah District Program Review

NAME

Diego A. Martinez, Ch Army Program

Kenneth Gray, Fort Bragg Area Engineer

Savannah District



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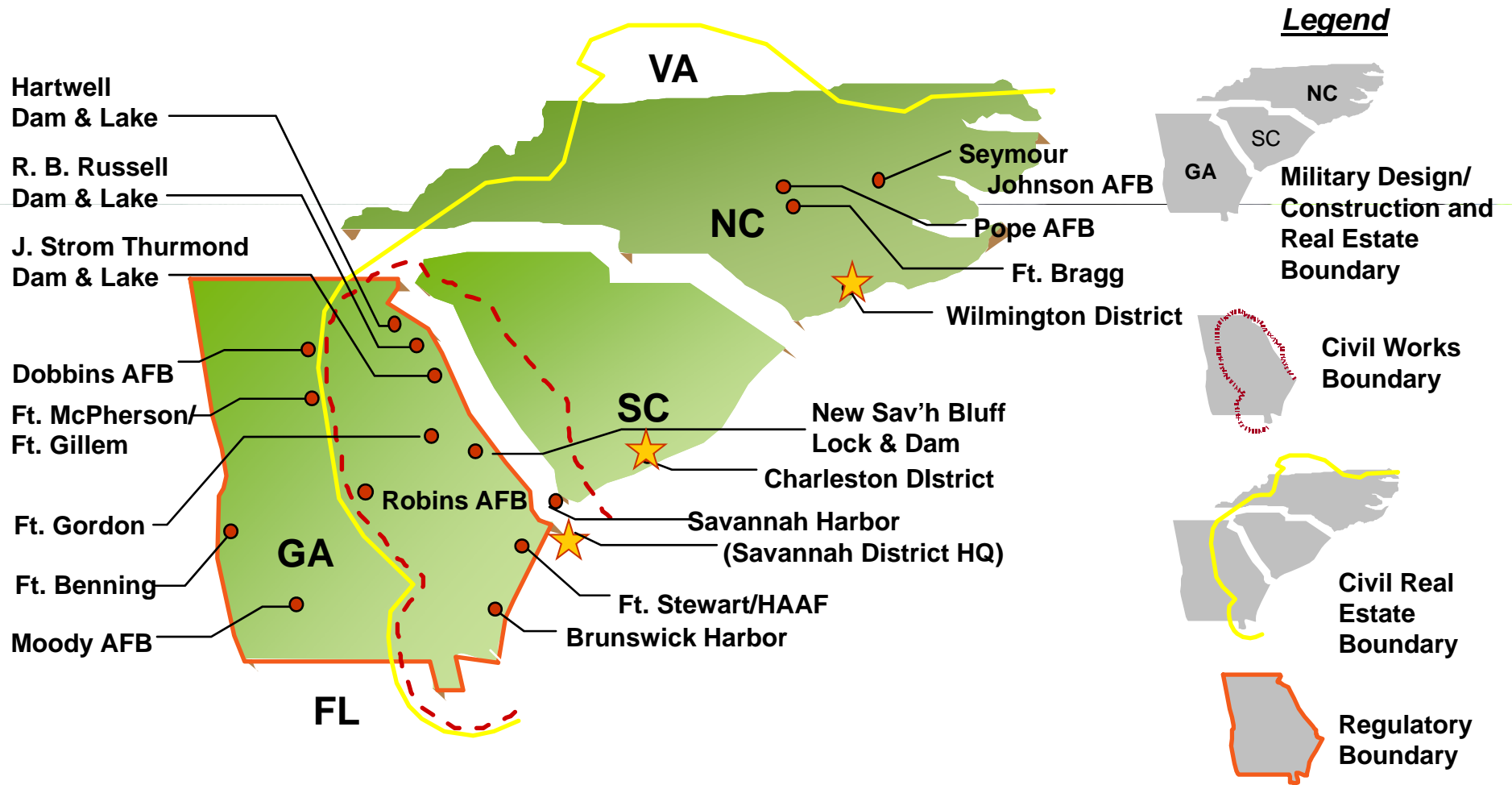
US Army Corps of Engineers
BUILDING STRONG™





***Who We Are...
The Savannah District***

Savannah District Boundaries



FY10 District Workload

Military



Civil Works



Real Estate



Environmental



Agenda

- ❑ **Military Program**
- ❑ **Acquisition**



Military Program



FY11 Military Program



Army
\$321 Million



Air Force
\$19 Million

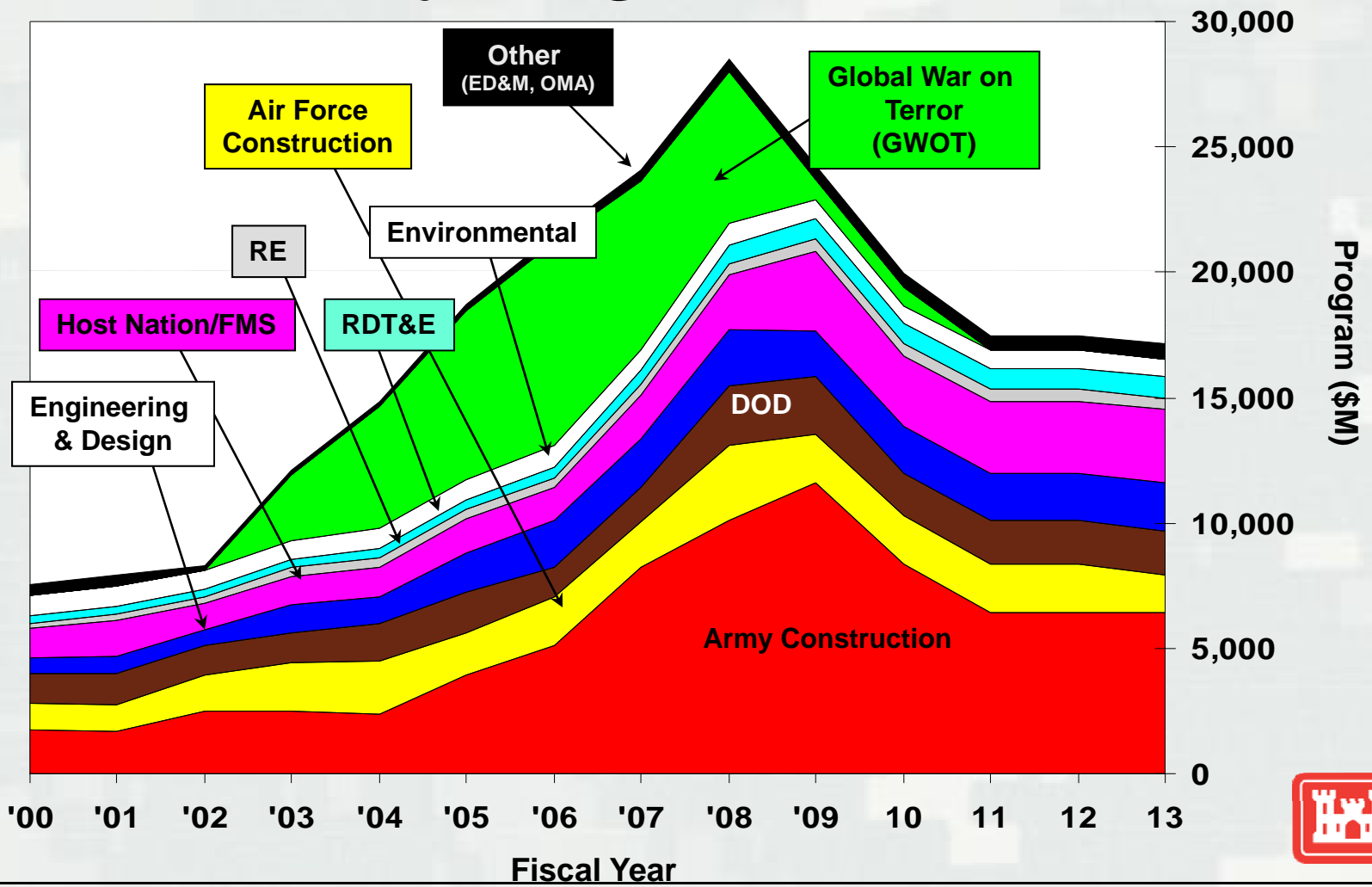


DoD
\$183 Million

MILITARY PROGRAM: \$1.5 BILLION UNDER CONSTRUCTION



USACE Military Program Trends – FY 00-13



BUILDING STRONG®

North Carolina Program (\$M)

INSTALLATION	FY11 & Prior	FY12	FY13	FY14	FY15
Ft Bragg (MCA)	321	168	97	24	14
Ft Bragg (DOD)*	183	211	135	123	156
Ft. Bragg (SRM)	70	50	50	50	50
Pope AAF (SRM)	34	30	0	0	0
TOTAL	608	459	282	197	220

* This include SAW work.



Acquisition



Acquisition Trends

- ◆ **Best Value Procurements**
 - ✓ **Continued use of IDCs**
 - ✓ **MATOC's and SATOC's**
 - ✓ **More use of IFBs (Open bids)**
 - ✓ **Hubzone, 8A, SBDV, SBWO**

- ◆ **Centers of Standardization**
 - ✓ **Design-Build moving to Adapt-Build**
 - ✓ **More use of in-house and AE 100% designs**



FORT BRAGG MILCON ACQUISITION PLAN FOR FY-11

<u>INST</u>	<u>PROJECTNAME</u>	<u>PN</u>	<u>YR</u>	<u>PA</u>	<u>Adv</u>	<u>COMMENTS</u>
Fort Bragg	McNair School	02051	2011	\$23,000,000	11/1/11	Unrestricted MATOC
Fort Bragg	Murray School	10081	2011	\$22,000,000	11/1/11	Unrestricted MATOC
Fort Bragg	Retro Commission H	76151	2011	\$2,550,000	7/27/11	HNC 8A MATOC
Fort Bragg	Retro Commission	76158	2011	\$1,500,000	7/27/11	HNC 8A MATOC
Fort Bragg	SOTF Retro Commission	76172	2011	\$1,750,000	8/22/11	HNC 8A MATOC
Fort Bragg	82nd Div Hq	44968	2011	\$53,000,000	10/29/10	Unrestricted MATOC, Awarded
Fort Bragg	Barracks Complex	53555	2011	\$50,000,000	5/29/11	COS: Battalion (SB) MATOC & COF (IFB) ; DFAC - NAO (SB)
Fort Bragg	Barracks Complex	57317	2011	\$33,000,000	5/29/11	COF : IFB BN: SB MATOC
Fort Bragg	Central Load Facility	57836	2011	\$14,600,000	10/29/10	SB NC MATOC, Awarded
Fort Bragg	Barracks Complex	64340	2011	\$25,000,000	7/21/11	COF: (HubZone) & Battalion (8A) Bde (SB) Regional MATOC
Fort Bragg	Whole Barracks	64342	2011	\$41,000,000	7/26/11	COS: TEMF (U) COS MATOC , Awarded Brigade HQ & Inprocessing Fac (U) MATOC
Fort Bragg	Company Ops Facility	65204	2011	\$12,600,000	3/31/11	SB MATOC, Awarded
Fort Bragg	108th ADA Veh Maint	67107	2011	\$28,000,000	11/30/10	COS: TEMF (U) MATOC, Awarded



FORT BRAGG MILCON ACQUISITION PLAN FOR FY-11

<u>INST</u>	<u>PROJECTNAME</u>	<u>PN</u>	<u>YR</u>	<u>PA</u>	<u>Adv</u>	<u>COMMENTS</u>
Fort Bragg	Student barracks	73930	2011	\$18,000,000	12/15/10	SB MATOC, Awarded
Fort Bragg	Veh Maint Shop	73947	2011	\$7,500,000	12/15/10	COS: TEMF (8A MATOC), Awarded
Fort Bragg	Post Office	75925	2011	\$3,000,000	6/15/11	Cancelled
Fort Bragg	SOF Operations Addn (Bldg M)	64484	2011	\$15,795,000	11/1/10	"C" Type, PPT (U)
Fort Bragg	Prep Conditioning	60833	2010	\$24,600,000	5/17/10	Awarded
Fort Bragg	SOF C4 Facility	66362	2011	\$41,000,000	2/8/11	Unrestricted
Fort Bragg	SOF Operations Supp	66443	2011	\$13,465,000	11/8/10	Unrestricted MATOC
Fort Bragg	SOF Operational Comm.	66444	2011	\$11,000,000	11/5/10	Unrestricted MATOC
Fort Bragg	SOF Admin/Co Ops	69573	2011	\$10,347,000	9/8/10	SB NC MATOC
Fort Bragg	SOF JIB & AVTEG	76511	2011	\$32,000,000	2/15/11	Unrestricted
Fort Bragg	Dining Facility	74987	2011	\$11,200,000	11/1/10	SB NC MATOC, Awarded
Fort Bragg	MPMG Range	68759	2010	\$4,350,000	10/21/10	SB Range MATOC, Awarded



FY12 RTA Schedule (MILCON)

FUND	INST	PROJECT	PN#	PA	RTA	COMMENTS
MILCON	Fort Bragg	MCA 070351 Hospital Alteration	070351	\$57,600,000	25-Aug-11	Final design authorization rec'vd 22 Jul 10. D-B-B PPT acquisition strategy. Corrected final submittal due 15 Aug 11.
		MCA 070751 108 th Roundout	070751	\$49,000,000	29-Nov-11	Adds, Concept design underway. Project design in three parts (TEMF/ACP/Utility Upgrade) Omaha designing ACP.
		MCA 043335 NCO Academy	043335	\$42,000,000	22-Nov-11	Adds, Concept design underway. AE behind SCH on GIB.
		MCA 069835 UAS	069835	\$54,000,000	26-Sep-11	Adds, Concept working with SAM. Design revision to support user req. RTA will slip to at least Dec 11; to incorporate requirements for FY-13 add-on.
		MCA 76958 Battle Comm Trng Ctr	76958	\$23,000,000	03-Oct-11	Corrected final due on 22 Sep 11.
		OTH 9770500 DDESS NC DSO	9770500	\$3,138,000	27-Jan-12	Funding from DDESS for 35 % design effort received by directive dated 22 Apr 11. Task order for final design awarded 1 Jul 11. 65% design due 4 Oct 11.
		CAP 075925 Post Office Branch	075925	\$3,000,000	30-Jun-11	Concept design being completed. Design will stop at that point.



FY12 RTA Schedule (MILCON)

FUND	INST	PROJECT	PN#	PA	RTA	COMMENTS
MILCON	Fort Gordon	MCA 071705 Hand Grenade Range	071705	\$1,500,000	25-Aug-11	Corrected Final design underway
		NSA 23994 GA WHITELAW	23994	\$17,705,000	30-Nov-11	Received 1391 Apr-11, Draft RFP due 15 Aug 11.
	Fort Stewart	MCA 072292 Hospital Add/Alt 2	072292	\$72,300,000	20-Sep-11	Corrected final submittal due 31 Aug 11.
		CAP 062728 Dog Kennel Facility	062728	\$2,600,000	08-Aug-11	Final design underway
	Pope Air Force Base	OTH 43055 SOF Training Facility	43055	\$5,400,000	30-Sep-11	Design authorization recv'd 30-Apr-10. Was held up awaiting design funds. D-B-B PPT acquisition strategy. Corrected final submittal due 1 Sep 11.
		ACE TMKH083003 C-130 Flight SI	TMKH083003	\$6,000,000	28-Nov-11	Design authorization recv'd 18 Nov 10. Project put on hold per DI from AFCEE on 4 Mar 11, taken off of hold on 5 May 11. Draft RFP due 22 Aug 11.



FY12 RTA Schedule (MILCON)

FUND	INST	PROJECT	PN#	PA	RTA	COMMENTS
MILCON	Fort Benning	MCA 062953 Rail Loading Fac	062953	\$13,600,000	04-May-12	Environmental NEPA issues resolved. REC is only required. AE task order being negotiated.
		MCA 069745 Trainee Brcks Cplx	069745	\$23,000,000	20-Sep-11	Corrected final design underway
		AM00023 Replace McBride School	AM00023	\$37,205,000	27-Mar-12	On hold waiting for revised education specs from DODEA. Awaiting AE negotiations/ award by NAO. D-B-B strategy requested.

