

460th Civil Engineer Squadron

Base Development - Investment Strategy Plan



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MILCON Investment Strategy Plan

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2 Year Plan Projects

1. **Logistics Readiness Facility – Cost Range \$10M – 15M**
 - Replace old undersized LRS building that is in the clear zone
 2. **Small Arms Range – Cost Range \$10M – 15M**
 - Buckley has the worst range in AFSPC and the range does not meet the new distance requirements per the latest ETL 08-11
 3. **Education Center – Cost Range \$10M – 15M**
 - Buckley has no Ed Center, functions are spread out across the base creating inefficiencies
- Current FY12 and FY13 budgets include a maximum of 1 MILCON project for all of AFSPC. Unlikely that any of these projects will be funded in next two years.



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Out-Year Projects

1. Fuels POL Building (Fuels Testing Lab), 4,970 SF – Cost Range \$2M – 7M
 - Relocates facility from Community Center area to main Base Consolidated Fuels POL Yard
2. PL-1 Entry Gate/Visitors Center, ~660 SF – Cost Range \$1M – 5M
 - Constructs a new Entry Gate/Visitors Center into the 2 SWS PL-1 Area.
3. Military Service Station, 375 SF – Cost Range \$5M – 10M
 - Construct a Military Service Station at the main Base Consolidated Fuels POL Yard.
4. Consolidated Base Warehouse, 5,500 SF – Cost Range \$2M – 7M
 - Buckley has no base warehouse, function is dispersed creating inefficiencies
5. 3 separate Base Gate AT/FP projects – Cost Range \$5M – 10M
 - 6th Ave Gate - chicane road, increase vehicle queuing, add canopy
 - Mississippi Gate - chicane road, commercial vehicle inspection facility
 - Telluride Gate - chicane road, increase vehicle queuing, add canopy
6. Aircraft Fire Trainer – Cost Range \$2M – 7M
 - No training facility for aircraft fires, travel to other bases to complete required training



MILCON Out Year Projects

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Stand-Up Project Yet Remaining

Joint Vehicle Maintenance Facility – FY2017+ – Cost Range \$15M – 20M

- Facility is joint use, undersized and located in Community Center Area

QoL Projects

Expand RV Parking Lot (NAF) – FY2013 – Cost Range \$1M – 3M

- Increases the RV lot capacity from 433 spaces to 750 (317 additional)

Youth Athletic Field (NAF) – FY2014 – Cost Range \$5M – 10M

- Constructs 2 youth baseball and 1 flag football/soccer field with bleachers

Add/Alter Fitness Center – FY2017+ – Cost Range \$10M – 15M

- Aquatic Fitness was deleted from the original project due to asbestos in the soil
- The current facility is undersized and in need of locker room repairs

Community Activity/Bowling Center (APF/NAF) – FY2017+ – Cost Range \$5M – 10M

- Personnel lack the facilities available at more well established bases



Tenant Projects

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140 ANG

Repair Taxiways Juliet & Lima – FY2011 – Cost Range \$2M – 7M

- Concrete is deteriorating and in generally poor condition

Taxiway Arm-Disarm Phases 1, 2, & 3 – FY2012 – Cost Range \$40M – 60M

- Construct a high speed taxiway parallel to the runway

East Apron – FY2015 – Cost Range \$5M – 10M

- Relocates east transient parking ramp outside of the runway primary surface

North Runway – FY2018 – Cost Range \$20M – 25M

- Extends runway to corrects slope, elevations, failing slab and spalled joints

South Runway – FY2019 – Cost Range \$10M – 15M

- Eliminates airfield violations & levels out grade that drops over 50 ft off edge of runway

Aerospace Data Facility

- New Administration Building – FY2012 – Cost Range \$130M – 170M



Tenant Projects

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Defense Energy Support Center (DESC) – Cost Range \$10M – 15M

Consolidated Fuels Facility Phase II – FY2017

- This projects completes the Consolidated Fuels Project
- Constructs POL/Testing Lab/MOGAS/Pump House and associated tanks



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Indefinite Delivery/Indefinite Quantity (IDIQ)



- **A/E – FY2012 – Cost Range \$5M – 10M**
 - **1 year contract with 4 option years**
 - **Minimum 2 contractors possibly more**



Contracting Contact Information

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- **Terry Bashore – 460th Contracting Squadron**
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